Rec'd Clerk's Office

State of Kansas Recreation Commission 2018/2019

OCT 04 2018

CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of
Statement of Cond. Lease-	No.	Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	58,000
TOTAL		58,000
Budget Summary	0	23,000

Date Received: November & 2005.

County Clerk

Permanent

Recreation Commission Address

USD/City Address

Douglass Recreation	Doug	lass USD	396
PO Box 234	9	921 E 1st	
Douglass, KS 67039		0	
	Other County:	0	
Provide point of contact:	Other County:	0	
Jason Brewer	Other County:	0	
POC phone number:	Other County:	0	
316-617-6592	Other County:	0	

CPA Summary	= 1	
E d'area		

	Staten	nent of Con	ditions	l Lease-Pu	rchase and Certif	Statement of Conditional Lease-Purchase and Certificate of Participation	on Desets Dive	
		for	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
Items	Contract	Contract	Rate	Jo	Financed)		
Purchased	Date	(Months)	%	Contract	(Beg Princ)	2017/2018	2017/2018	2018/2019
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				2				
	CO.							
		1				12 N		
								epi
Total						0	0	810
***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases. Page No. 2	easing/renting with n	o intent to p	urchase	, do not list.	tsuch transactions Page No. 2	are not lease-purch	ases.	Rec'd Clerk's
								38 sq. np

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Douglass Recreation

FUND PAGE

2018/2019

Adopted Budget General Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	39,140	45,631	35,314
Receipts:	39,140	45,031	33,314
Mill Levy	32,026	32,712	28,897
Recreation	18,773	15,116	15,000
Recreation	10,773	13,110	13,000
		Control of the contro	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	28	37	40
Total Receipts	50,827	47,865	43,937
Resources Available	89,967	93,496	79,251
Expenditures: Recreation	44,336	58,182	58,000
Miscellaneous Does misc. exceeds 10% Total Expenditures Unencumbered Cash Balance	44,336 45,631	58,182 35,314	58,000 21,251

Dollar amount to	be raised by	1 mill:	\$ 28,8	898

CPA Summary	1 12	

Douglass Recreation

FUND PAGE

Adopted Budget 0	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Miscellaneous Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0
Chencumbered Cash Dalance	0	U	0

	CPA Summar	y	The state of the s		
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Douglass Recreation

FUND PAGE

Adopted Budget 0	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance		0	0
Receipts:			
	LIFE STEEL S		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary	

2018/2019

NOTICE OF BUDGET HEARING

The governing body of **Douglass Recreation**

will meet on 8/12/18 at 6:00 at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	44,336	58,182	58,000
Totals	44,336	58,182	58,000

Lease Purchases:	<u>2015</u>	<u>2016</u>	<u>2017</u>
July 1,	0	0	0

Douglass Recreation Commission

Recreation Commission Secretary

Page No.

(Published in The Butler County Times-Gazette July 19, 2018.)

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The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
	2016/2017	2017/2018	2018/2019
General	44,336	58,182	58,000
Totals	44,336	58,182	58,000
Lease Purchases: July 1,	<u>2015</u>	<u>2016</u>	<u>2017</u>
	0	0	0

Douglass Recreation Commission

Recreation Commission Secretary

Rec'd Clerk's Office OCT 04 2018

(Published in The Butler CountyTimes-Gazette July 17, 2018.)

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52 Large lenk - 50 Wests	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2016/2017	2017/2018	2018/2019
General	44,336	58,182	58,000
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Totals AMARONA YA	44,336	58,182	58,000
		and the second about	La Porte de la Proposition del Proposition de la
Lease Purchases:	2015	2016	2017
July 1	0	A STATE OF THE PARTY OF THE PAR	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.

Douglass Recreation Commission

Recreation Commission Secretary

